

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCN STREAM

1	Name of the College/Institute: Shri Swami Vivekanand Shikshan Sanstha, Savitribai Phule College of Nursing, Kolhapur Code: BSCN0035 Stream: BSCN Year: 2025-26 Location: 2130, E Ward, Tarabai Park, Kolhapur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	66968	7032	74000
	Fee for Academic Year 2023-24	Approved	60811	6689	67500
	Fee for Academic Year 2022-23	Approved	54954	6046	61000
	Fee for Academic Year 2021-22	Approved	36937	4063	41000
	Fee for Academic Year 2020-21	Approved	36936	4064	41000
	Fee for Academic Year 2019-20	Approved	52941	5559	58500
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 78093			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	11663477	58317
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	189871	949
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	11853348	59267
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	1172986	5865
4.2.1	a) Less income	2086664	10433
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	10939670	54698
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (218793) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	10939670	54698
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1093967	5470
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	502131	2511
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1200000	6000
4.4	Depreciation on other assets at approved rates	398906	1995
4.5	Total of (4.2.2.2 to 4.4)	14134674	70673
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(128+0+19+0+34+0) (Excluding TFWS, J&K, and Repeaters)	181	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	70673	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	70673	
4.10	Development fee (10% of 4.9.1)	7067	
4.10.1	Total fee (4.9.1 + 4.10)	77740	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 353	353	

4.10.3	Total Development Fee (4.10 + 4.10.2-(7420)) or Limited 15% of Tuition Fee(4.9.1- (10601)) whichever is less.	7420
4.10.4	Total Fee (4.9.1 + 4.10.3)	78093

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1302131
2	Fine and Penalties	16012
3	Bus Fare from Student	665100
4	Library Fee / Library Maintenance Income	23591
5	L.C. (Leaving Certificate) Fees Income	7100
6	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	68000
7	Bonafide Certificate Fees	1400
8	ID Card Fees	3330
Total		2086664

Date

Place

Chairman**Shri Swami Vivekanand Shikshan Sansha**

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)